

Indiana Veterans' Home  
10 Year Capital Project Plan

Capital Projects	Comments	Priority	Costs	Comments
VA Grant	Please see project package.	1	\$ 2,015,205	Total cost \$5,757,728; FY 2012 VA Grant: Renovate Mac 2,3,4; new call light system, new phone system, electronic medical records system
Generator Project	Based on the age & condition of generators 1 & 2, they can not hold the load of the facility even if operated together.	2	\$ 1,209,460	Add a 5th Generator; remove generators 1 & 2 off the grid.
Switchgear	This switchgear was damaged a few years ago; it is to switch city power to the blue loop or the red loop. Currently, IVH can only switch one loop and it will not change over.	3	\$ 306,469	
Decentralize the Power House	Decentralization will involve the creation of individual plants within the existing mechanical rooms in the various buildings. Annual savings \$270k.	4	\$ 3,750,000	
Cement Vents	Cement vents are deteriorating and falling apart, making area unsafe for residents & staff.	5	\$ 128,145	
Power House Steam Project	The main steam line shutoff valve to all the buildings needs to be replaced.	6	\$ 51,300	Not needed if decentralize the Power House
Renovate Lincoln basement	Renovate Lincoln recreation area for residents' enjoyment. Currently, IVH houses 61 Lincoln residents.	7	\$ 65,000	FY 2015
Lincoln Windows - repair	Windows are deteriorating and in need of cement under the windows to prevent further deterioration.	8	\$ 100,000	FY 2015
Cemetery Sewers	Sewer work needed to improve the flow of run off.	9	\$ 45,000	FY 2015
Vacuum Suction System for facility	Medical vac pumps needed for residents' care.	10	\$ 25,000	FY 2015
Pyle Elevator	Repair the Pyle Elevator.	11	\$ 100,000	FY 2015
Renovation of Laundry Building	Renovation of Laundry building for future use.	12	\$ 100,000	FY 2015
Mitchell elevators - repair	Repair the Mitchell Elevator.	13	\$ 100,000	26 year old elevators; FY 2015
Laundry Building repairs	Additional repairs after renovation is complete.	14	\$ 50,000	FY 2015
T-8 Lights		15	\$ 100,000	FY 2015
Demolishing of old maintenance buildings		16	\$ 125,000	FY 2015
Hillside Curves		17	\$ 180,000	FY 2016
Lincoln elevators		18	\$ 125,000	FY 2017
Sidewalk Repairs		19	\$ 100,000	FY 2017
MacArthur elevators		20	\$ 700,000	FY 2018
New kitchen tray line		21	\$ 125,000	FY 2018
Boiler Overhaul (3)		22	\$ 500,000	FY 2019
Hill Lights and Back road		23	\$ 100,000	FY 2019
Mitchell / Pyle Flooring		24	\$ 155,000	FY 2019
Water Softners		25	\$ 80,000	FY2020
Salt Truck		26	\$ 45,000	FY 2020
Steam Line Repairs		27	\$ 150,000	Fy2020
Replace Lincoln Building		28	\$ 20,000,000	FY 2021
Dish Machine for Mitchell		29	\$ 125,000	FY 2022
Combi-Oven for Pyle		30	\$ 70,000	FY 2022
Replacement of Commissary Freezers		31	\$ 100,000	FY 2022
HVAC for Commandants House (stand-alone)			tbd	Must work with DNR